



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: December 6, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for December 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of December 1, 2005 was 1,052,015. This figure does not include Healthcare Group of approximately 17,300 or the SLMB/Qualified Individuals of 23,605. By including these populations, the total AHCCCS population would be approximately 1,092,920.

- Below is a summary of the total AHCCCS population:

	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05	12/1/05
AHCCCS Acute	960,185	962,690	961,774	956,317	960,502	958,027	962,644	966,026	955,752
KidsCare	50,682	50,898	50,753	50,638	50,874	50,672	50,929	53,514	54,377
ALTCS *	40,876	40,970	40,964	41,027	41,256	41,465	41,656	41,815	41,886
Total Population	1,051,743	1,054,558	1,053,491	1,047,982	1,052,632	1,050,164	1,055,229	1,061,355	1,052,015

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From November 1, 2005 to December 1, 2005, the population decreased 9,340 or 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of December 1st, 2005 there were 2,376 members on this report.
- The major decreases in the AHCCCS population from November 1st, 2005 to December 1st, 2005 were:
 - 5,846 AHCCCS for Families & Children
 - 1,748 Emergency Services
 - 1,253 TMA
 - 1,117 AHCCCS Care
- The major increases in the AHCCCS population from October 1st, 2005 to November 1st, 2005 were:
 - 863 KidsCare
- There were 225 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,010,129 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,070	(8.3% of Acute Care Population)
Qualified Medicare Beneficiary Only	2,051	
Federal Emergency Services	<u>73,431</u>	
Total	83,552	

- The Medicare Cost Sharing programs in addition to QMB are:

	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05	12/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,578	13,580	13,948	14,071	14,357	14,582	14,711	14,836	14,828	14,730
Qualified Individuals I	7,871	7,945	8,215	8,311	8,510	8,466	8,950	8,971	8,904	8,875
Total	21,449	21,525	22,163	22,382	22,867	23,048	23,721	23,807	23,732	23,605

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s\ads\adiane\wordle&erpt 12 01 05.doc